St. Ambrose Housing Aid Center
FY 17 Annual Report: July 1, 2016- June 30, 2017

59 matches created impacting 118 people
- Program expansion created to address youth homelessness

HELP YOUTH FIND A HOME

925 households received free civil legal advice or representation.

LEGAL SERVICES

590 people housed in 311 rental homes.
- Average length of tenancy: 6 years

RENTAL SERVICES

493 participated in homebuyer education
- 262 worked with a counselor to prevent foreclosure or improve their financial capability

HOUSING COUNSELING

32 vacant and foreclosed homes renovated and sold to homeowners

HOUSING DEVELOPMENT

73 new homeowners created

50 YEARS
# Financial Statement

**FISCAL YEAR ENDED JUNE 30, 2017**

## Statement of Activities

### Assets
- Current Assets: $3,986,785
- Properties Held for Resale: $1,827,987
- Rental Properties: $11,889,442
- Property and Equipment: $231,492
- Other Assets: $3,978,423

### Liabilities
- Current Liabilities: $2,086,827
- Long Term Liabilities: $15,228,395

### Net Assets
- Unrestricted: $541,211
- Temporarily Restricted: $0
- Permanently Restricted: $4,057,696

### Income
- Community Dev. Block Grants: $515,326
- Contracts + Other Grants: $1,264,988
- Rental Income: $2,175,467
- Sale of Houses: $4,120,254
- Contributions: $127,016
- Fees for Services: $438,187
- Other Revenue: $3,636,084

### Total Income
- $12,277,322

### Expenses
- Program Services: $7,054,242
- Supporting Services: $2,181,868

### Total Expenses
- $9,236,110

### Increase in Net Assets
- $3,041,212