



# St. Ambrose Housing Aid Center

## FY 17 Annual Report: July 1, 2016- June 30, 2017

**59** matches created impacting 118 people

Program expansion created to address youth homelessness



### HOMESHARING

### RENTAL SERVICES

**590** people housed in 311 rental homes.



Average length of tenancy: **6** years

**925** households received free civil legal advice or representation.

### LEGAL SERVICES



**32** vacant and foreclosed homes renovated and sold to homeowners

### HOUSING DEVELOPMENT

### HOUSING COUNSELING

**493** participated in homebuyer education

**73** new homeowners created

**262** worked with a counselor to prevent foreclosure or improve their financial capability



# Financial Statement

FISCAL YEAR ENDED JUNE 30, 2017

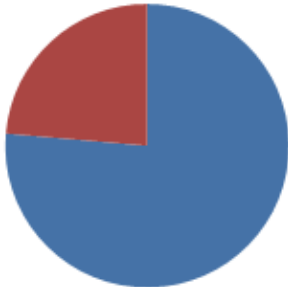
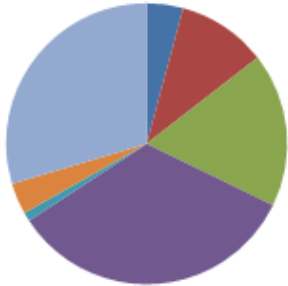
## STATEMENT OF ACTIVITIES

### Income

Community Dev. Block Grants . . . . .	515,326
Contracts + Other Grants . . . . .	1,264,988
Rental Income . . . . .	2,175,467
Sale of Houses . . . . .	4,120,254
Contributions . . . . .	127,016
Fees for Services . . . . .	438,187
Other Revenue . . . . .	3,636,084
<b>Total Income . . . . .</b>	<b>12,277,322</b>

### Expenses

Program Services . . . . .	7,054,242
Supporting Services . . . . .	2,181,868
<b>Total Expenses . . . . .</b>	<b>9,236,110</b>
<b>Increase in Net Assets . . . . .</b>	<b>3,041,212</b>



## ASSETS + LIABILITIES

### Assets

Current Assets . . . . .	3,986,785
Properties Held for Resale . . . . .	1,827,987
Rental Properties . . . . .	11,889,442
Property and Equipment . . . . .	231,492
Other Assets . . . . .	3,978,423
<b>Total Assets . . . . .</b>	<b>21,914,129</b>

### Liabilities

Current Liabilities . . . . .	2,086,827
Long Term Liabilities . . . . .	15,228,395
<b>Total Liabilities . . . . .</b>	<b>17,315,222</b>

### Net Assets

Unrestricted . . . . .	541,211
Temporarily Restricted . . . . .	.0
Permanently Restricted . . . . .	4,057,696