St. Ambrose Housing Aid Center
FY 16 Annual Report: July 1, 2015- June 30, 2016

- **73** matches created impacting 174 people
- **14** Parent-Child Homesharing matches

**HOMESHARING**

- **590** people housed in 311 rental homes.
- Average length of tenancy: **6 years**

**RENTAL SERVICES**

- **670** households received free civil legal advice or representation.

**LEGAL SERVICES**

- **26** vacant and foreclosed homes renovated and sold to homeowners

**HOUSING DEVELOPMENT**

- **320** participated in homebuyer education
- **35** new homeowners created

- **258** worked with a counselor to prevent foreclosure or improve their financial capability
Financial Statement
FISCAL YEAR ENDED JUNE 30, 2016

STATEMENT OF ACTIVITIES

Income
- Community Dev. Block Grants ........ 658,985
- Contracts + Other Grants .......... 1,838,587
- Rental Income .................. 1,863,220
- Sale of Houses .................. 4,231,301
- Contributions .................... 91,249
- Fees for Services ................. 219,700
- Other Revenue ................... 245,236

Total Income ................... 9,148,278

Expenses
- Program Services ................ 7,633,672
- Supporting Services .............. 1,831,495

Total Expenses ................ 9,465,167

Decrease in Net Assets ........ (316,889)

ASSETS + LIABILITIES

Assets
- Current Assets .................... 3,518,707
- Properties Held for Resale ........ 2,339,894
- Rental Properties ................ 6,919,159
- Property and Equipment .......... 259,940
- Other Assets ...................... 4,664,157

Total Assets .................... 16,332,082

Liabilities
- Current Liabilities ............... 2,281,440
- Long Term Liabilities ............ 11,514,820

Total Liabilities ............... 13,250,693

Net Assets
- Unrestricted ...................... (1,337,065)
- Temporarily Restricted ........... 47,500
- Permanently Restricted .......... 3,825,387

For a list of FY16 Donors, go to: bit.ly/donor-board-15-16