



# St. Ambrose Housing Aid Center

## FY 16 Annual Report: July 1, 2015- June 30, 2016

**73** matches created impacting  
174 people

**14**  
Parent-Child  
Homesharing  
matches



### HOMESHARING

### RENTAL SERVICES

**590** people housed  
in 311 rental  
homes.



Average  
length of  
tenancy:  
**6** years

**670** households received  
free civil legal advice or  
representation.

### LEGAL SERVICES



**26** vacant and  
foreclosed homes  
renovated and sold  
to homeowners

### HOUSING DEVELOPMENT

### HOUSING COUNSELING

**320** participated in  
homebuyer education

**35** new  
homeowners  
created

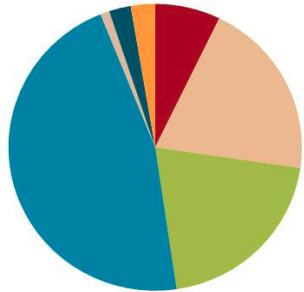
**258** worked with a  
counselor to prevent foreclosure or  
improve their financial capability



# Financial Statement

FISCAL YEAR ENDED JUNE 30, 2016

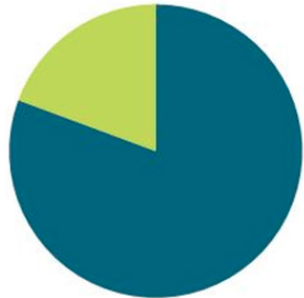
## STATEMENT OF ACTIVITIES



### Income

■ Community Dev. Block Grants	.....	658,985
■ Contracts + Other Grants	.....	1,838,587
■ Rental Income	.....	1,863,220
■ Sale of Houses	.....	4,231,301
■ Contributions	.....	91,249
■ Fees for Services	.....	219,700
■ Other Revenue	.....	245,236

**Total Income** ..... **9,148,278**



### Expenses

■ Program Services	.....	7,633,672
■ Supporting Services	.....	1,831,495

**Total Expenses** ..... **9,465,167**

**Decrease in Net Assets** ..... **(316,889)**

## ASSETS + LIABILITIES

### Assets

Current Assets	.....	3,518,707
Properties Held for Resale	.....	2,339,894
Rental Properties	.....	6,919,159
Property and Equipment	.....	259,940
Other Assets	.....	4,664,157
<b>Total Assets</b>	.....	<b>16,332,082</b>

### Liabilities

Current Liabilities	.....	2,281,440
Long Term Liabilities	.....	11,514,820
<b>Total Liabilities</b>	.....	<b>13,250,693</b>

### Net Assets

Unrestricted	.....	(1,337,065)
Temporarily Restricted	.....	47,500
Permanently Restricted	.....	3,825,387

For a list of FY16 Donors, go to: [bit.ly/donor-board-15-16](http://bit.ly/donor-board-15-16)

